

LGF 1 Projects (June 2020)

Project Theme	Programme	Project name	Project Applicant	Date Approved <sup>Note 1</sup>	Project Description	Grant awarded as at Q1 21/22	Status (June 2021)		
Transport		Access & Connectivity Improvements to Knowsley Industrial Park (KIP)	Knowsley MBC	23/01/2015	Knowsley Industrial Park has been identified as a key driver and catalyst for the renaissance of the Liverpool City Region economy. The scheme proposes a package of enhancements focusing on six individual intervention areas across the Park. Intervention at each area addresses a specific issue identified, collectively providing a step change in the accessibility and connectivity of the Park and kick-starting its redevelopment into an attractive location to work and invest.	4,322,874.00	Physical Completion		
		A5300 Knowsley Expressway	Knowsley MBC	23/01/2015	The A5300 Access to Opportunity scheme seeks to address current severe congestion and network resilience issues at the A5300/A562 junction. Located at the southern end of the M57- A5300 Knowsley Expressway, the A5300/A526 junction is an important link in the Liverpool City Region (LCR) road network, providing critical movement between both north, south and east-west. Forming part of the strategic freight route and a vital link in the routes to and from key employment and investment sites across the Liverpool City Region.	3,969,000.00	Physical Completion		
		Newton-le-Willows Interchange	Merseytravel (supported by St Helens MBC)	23/01/2015	The Newton le Willows Interchange scheme seeks to provide access improvements and public transport interchange improvements at the railway station in Newton le Willows. The existing station building will be replaced with a new facility that will be more welcoming to passengers. Bus interchange and car parking facilities will enable an integrated transport service that supports travel eastwards to Manchester and westwards to Liverpool and North Wales via Warrington and Chester.	14,400,000.00	Physical Completion		
		Silver Jubilee Bridge	Halton BC	18/12/2015 08/12/2017	The proposed scheme includes a programme of maintenance works on the Silver Jubilee Bridge and its approach viaducts. The improvements will be made over a three year period from April 2016 through to March 2019 and will ensure that this critical regional infrastructure can continue to	2,899,005.00 2,207,873.00	Ongoing Construction		
		Windle Island	St Helens MBC	18/12/2015	The Windle Island improvements scheme seeks to address current severe congestion, safety and network resilience issue. The junction is a significant link in the Liverpool City Region road network given its central location and proximity to the M57, M58, M6 and M62 motorways.	3,851,086.00	Physical Completion		
		North Liverpool Key Corridors (A565)	Liverpool City Council (supported by Sefton MBC)	18/03/2016	The North Liverpool Corridor A656 improvement scheme is a package of measures aimed at facilitating proposed development and unlocking aspirational development in the north Liverpool area along the A656. At the same time the scheme seeks to address the causes of vehicle based congestion along the A565 corridor and improve east-west linkages for non-motorised users reducing the existing severance caused by the A565 to allow better access to the proposed regeneration and development areas.	13,300,000.00	Physical Completion		
		M58 Junction 1 Improvements	Sefton MBC	07/07/2016	The M58 Junction 1 improvement scheme seeks to improve traffic conditions by improving access to the strategic road network, reducing congestion and improving reliability of travel time.	6,889,000.00	Physical Completion		
		A570 Linkway	St Helens MBC	15/07/2016	The A570 Linkway improvements scheme aims to increase capacity, reduce congestion and address safety issues along the Linkway through junction improvements to the Sherdley Roundabout and Sutton Hall Roundabout and provide safety enhancements to School Lane Crossing.	4,949,721.00	Ongoing Construction		
		Halton Curve	Merseytravel	15/04/2016	The introduction of the Halton Curve is to provide direct rail services between North Wales/Chester and Liverpool. The scheme has been identified by Liverpool City Region in conjunction with the Welsh Government as one of the key projects within the region which is required to help revitalise the local and regional economy.	12,937,052.00	Physical Completion		
		Maghull North	Merseytravel (supported by Sefton MBC)	21/10/2016	This new railway station, which will be in addition to the existing station at Maghull, will assist the growth of the local community by providing a sustainable means of transport within the City Region and beyond.	10,700,000.00	Physical Completion		
		City Centre Connectivity	City Centre Connectivity (linked to City Centre Strand Corridor)	City Centre Flyover	Liverpool City Council	20/10/2017	The Liverpool City Centre Connectivity Programme has proposals to improve connectivity in Liverpool City Centre, making the city more attractive and easier to navigate. The aim is to reduce vehicular traffic dominance on key streets, linked to improved pedestrian and cycle	3,088,711.00 33,000,000.00	Ongoing Construction
						20/10/2017 Awaiting change control	Contribution to the demolition of the Churchill Way Flyover.	1,750,000.00	Physical Completion
						20/10/2017	Contribution to the city centre connectivity 2 project. The project comprises of the construction of two new roads, located off Waterloo Road/Regent Road to the north west of Liverpool City Centre. The primary purpose of the scheme is to address current and anticipated future congestion in the area and to improve accessibility to the waterfront area in general and specifically to the proposed re-positioned and improved Isle of Man Ferry Terminal. The northern road runs from the waterfront at the point of the proposed re-positioned Isle of Man ferry terminal to Waterloo Road, a key route running north/south between the city centre and northern suburbs. The southern road provides a connection between Princes Parade and the Leeds Street/Great Howard Street/King Edward Street junction.	1,680,000.00	Physical Completion
		City Centre Connectivity 2	City Centre Connectivity Phase 2						
		Sustainable Transport Enhancement Package (STEP)	Years 1 - 2			20/04/2015	The Sustainable Transport Enhancements Package (STEP) is an integrated programme of investment in sustainable transport in the Liverpool City Region. The programme has been designed to support the economic growth of the region and maximise the benefits for residents, visitors and businesses.	13,635,389.00	Physical Completion
							Improving public realm for the retail offer	1,645,755.00	Ongoing Construction
	Improving pedestrian and cycling from Liverpool One to the Baltic Triangle (via Jamaica Street)					1,723,520.00	Physical Completion		
	Phase 1: Newsham Park - Knowledge Quarter					600,000.00	Physical Completion		
	New pedestrian and cycling route in the central reservation along Princess Avenue, connecting to the Baltic Triangle, Liverpool One, and Liverpool City Centre					3,529,088.00	Physical Completion		
	In the Mersey Waterfront Growth Zone STEP will facilitate sustainable access to employment by enhancing connectivity at key Wirral and Liverpool Waters destinations. The STEP schemes will improve accessibility between the Mersey Waterfront Growth Zone and key visitor attractions and employment opportunities, such as Liverpool One. The public realm improvements in the Ropewalks will provide an attractive and safe space to support the growing night time economy. Whilst the Baltic Triangle benefits from increased connectivity to both the City Centre and the Knowledge Quarter acting as a portal for skills and growth. In addition to this, improvements to walking and cycling links will support sustainable access to opportunity at key Wirral Waters destinations. Pedestrian and cycling improvements linked to Tower Rd scheme					505,519.00	Ongoing Construction		
	1km of on/off road cycle route constructed at Duke Street to support year 2 STEP scheme					729,944.00	Physical Completion		
	Step (Years 3-6) - Growth Zone 2 - Mersey waterfront Gateways to Wirral Waters - North Bank East								

	Step (Years 3-6) - Growth Zone 2 - Mersey waterfront Duke St Phase 2			In the Port and Hinterland Zone, STEP will support the business sector, freight traffic and commuters through enhanced connectivity and improved journey times. By improvements to links to the Port of Liverpool, the intention will be to encourage more sustainable journeys to work. Junction improvements will also have direct journey time savings on the network and this will support freight movement from the LCR to other growth areas locally and internationally. This will also facilitate growth and access to Atlantic Park, the Port of Liverpool, Liverpool Waters and Liverpool City Centre from north Sefton. Junction Improvements including Ped and cycling crossing upgrades at Thornton, Waterloo and Seaforth	440,000.00	Ongoing Construction
	Step (Years 3-6) - Growth Zone 3 - Port / Hinterlands A565 Corridor Improvement - 3 phases			Improving cycling access between Maghull and Kirkby Town Centre	1,467,976.00	Ongoing Construction
	Step (Years 3-6) - Growth Zone 3 - Port / Hinterlands Kirkby to Maghull Cycle Routes			Pedestrian/cycling and toucan crossings providing access to Kirkby town Centre	750,000.00	Ongoing Construction
	Step (Years 3-6) - Growth Zone 3 - Port / Hinterlands KIP Walking-Cycling			A new active travel link between Kirkby & Croxteth	1,210,000.00	Physical Completion
	Step (Years 3-6) - Growth Zone 3 - Port / Hinterlands Valley Rd to Stonebridge Cross walking & cycling links			In the Mersey Gateway Zone, STEP will support improvements to the sustainable transport network by providing enhanced opportunities to access public transport and active travel facilities. Approximately 11km of newly constructed cycle infrastructure will encourage active travel to key employment sites and provide attractive alternatives to the private car. Improvements to the Park and Ride facilities in Runcorn will further facilitate access to employment in the area. 1.7km of cycle route on exiting busway	1,666,500.00	Physical Completion
	Step (Years 3-6) - Growth Zone 4 - Mersey Runcorn Busway Sustainable Links - Astmoor			P&R upgrade at Runcorn station	1,185,500.00	Physical Completion
	Step (Years 3-6) - Growth Zone 4 - Runcorn East Access	Merseytravel and LCR Local Authorities		upgrading cycling facilities to and from SJB	541,740.00	Physical Completion
	Step (Years 3-6) - Growth Zone 4 - Silver Jubilee Bridge Reconfiguration		12/12/2016	Upgrade canal tow paths to accommodate walking and cycling	613,260.00	Physical Completion
	Step (Years 3-6) - Growth Zone 4 - Improved active travel links along canal routes			In the A41 Corridor Zone STEP will provide sustainable access to support low carbon travel and improve the attractiveness of the visitor offer through improvements to the active travel network. STEP schemes will reduce the physical barrier that the A41 creates by improving east-west movement to enhance opportunity for residents, industry and the wider business sector. By improving connectivity from local population groups our investments will encourage more sustainable journeys to work to destinations such as the Wirral International Business Park. STEP will aim to reduce carbon emissions along this corridor thus improving the attractiveness of the visitor offer at Port Sunlight, as well as access to training facilities such as Liverpool John Moores University. Improved accessibility along the A41 corridor will also support the Mersey Waterfront Growth Zone and access for people to Wirral and Liverpool Waters. A41 Cycle and Pedestrian Connectivity - North of Bolton Road Roundabout to St Paul's Road	484,000.00	Physical Completion
	Step (Years 3-6) - Growth Zone 5 - A41 Corridor			A41 Carlett Park cycle route	550,000.00	Physical Completion
	Step (Years 3-6) - Growth Zone 5 - A41 Corridor			A41 Campbelltown Rd		Feasibility Commenced
	Step (Years 3-6) - Growth Zone 5 - A41 Corridor			Bromborough P&R	439,976.00	Ongoing Construction
	Step (Years 3-6) - Growth Zone 5 - A41 Corridor			In the Eastern Investment Zone STEP will broaden travel horizons by increasing access to town centres, industrial areas and train stations. STEP schemes will help to attract residents of Huyton, Prescot and St. Helens to consider active travel modes, in particular by addressing the severance caused by the M57, by creating and improving facilities for pedestrians and cyclists alike. Investment in the Eastern Investment Zone will act as a key link into the Liverpool City Growth Zone, recognising that the City Centre has the growth potential to support people in the east of the LCR. By enhancing connectivity in and around St Helens, Newton le Willows and Haydock the intention is to encourage more sustainable journeys to work and multi-modal journeys into the Liverpool City and Mersey Waterfront Growth Zones. Connecting STEP schemes to the existing network will be key to broadening travel horizons. Furthermore, by improving links between areas of employment and housing we will support sustainable access to opportunity. Walking and cycling link connecting Prescot and Huyton	820,000.00	Physical Completion
	Step (Years 3-6) - Growth Zone 6 - Eastern Investment Area Prescot to Huyton cycle link			Pedestrian and cycling access improvements to proposed South Whiston Development Area	1,347,400.00	Physical Completion
	Step (Years 3-6) - Growth Zone 6 - Eastern Investment Area South Whiston Development Area Access			Pedestrian and cycle improvements at Haydock Industrial Estate	431,873.00	Physical Completion
	Step (Years 3-6) - Growth Zone 6 - Eastern Investment Area Haydock Industrial Estate Access (A580)			Pedestrian and cycle improvements in Haydock area	2,847,971.00	Physical Completion
	Step (Years 3-6) - Growth Zone 6 - Eastern Investment Area A58 Improvements (Active travel - Haydock)			Package of walking and cycling improvements in Haydock and Newton-le-Willow areas	258,745.00	Ongoing Construction
	Step (Years 3-6) - Growth Zone 6 - Eastern Investment Area St Helens Active travel			P&R improvements at St Helens Junction station to support growth in the housing market	1,218,299.00	Physical Completion
	Step (Years 3-6) - Growth Zone 6 - Eastern Investment Area St Helens Junction P&R			In the Coastal Towns Investment Zone, the STEP schemes will support our investment in the LCR's visitor economy by improving access to Southport's seafront. By improving connectivity to the coastal cycle link from the east of the town, links can be made from new developments and to local amenities, benefiting both the local population and visitors. Pedestrian and cycling access improvements to Southport Coast from Town Centre	648,000.00	Physical Completion
	Step (Years 3-6) - Growth Zone 7 - Coastal Towns			Construction of Park and Ride facilities at Spital Station	758,624.00	Physical Completion
	Spital Rail Station improvements			LCR workplace charging post scheme	650,960.00	Physical Completion
	STEP (Years 3-6) - Pan LCR workplace charging post scheme				99,084.00	Physical Completion
	STEP 3-6 Bromborough Park & Ride	Halton MBC	01/03/2020	The Runcorn Station Quarter is a programme of works to improve access to Runcorn Station and regenerate the vicinity of the station. The first stage of this programme is to deliver a transport hub that links the station to Runcorn Town Centre and facilitates greater mobility, connections and promotes active, healthier transport options for residents and visitors.	967,573.00	Ongoing Construction
	Runcorn Station Quarter	City of Liverpool College	19/06/2015	Refurbishment works to STEM centre at City 6 Campus in Clarence Street (Liverpool City Centre). This will provide STEM provision with a focus on the Knowledge Economy, SuperPort, Low Carbon and Health and Social Care.	10,400,000.00	Ongoing Construction
Strand 1 - Round 1 Sites and Premises	City of Liverpool STEM Centre	Hugh Baird College	19/06/2015	Port Academy is a refurbishment of the Pembroke Centre in Bootle to create a one-stop-shop for Super Port and related training including engineering, construction, business, law, ICT, science, logisitcs and advanced manufacturing.	2,909,772.00	Physical Completion
	Port Academy	Knowsley Community College in partnership with St Helens College	19/06/2015	Submission by KCC as lead applicant, in partnership with St Helens College to create a SMART Logistics Centre. The Logistics Academy received support from key employers in the sector including Wincanton, Stena Line and the Chartered Institute of Transport and Logistics. The Academy is co-located in Kirkby and St Helens. It will change the face of provision for businesses and employers, providing a one stop shop for transport, distribution and supply chain management.	1,980,140.00	Physical Completion
	SMART Logistics Academy	Riverside College	19/06/2015	A mixed refurbishment / new build to deliver a STEM Innovation Centre at the College's existing Cronton Campus, focusing on Advanced Manufacturing.	1,380,931.00	Physical Completion
	STEM Innovation Centre	Southport College	19/06/2015	Refurbishment of Tony Leigh Building (Phase 2) which is part of the existing campus adjacent to Southport Town Centre. The project will upgrade provision for the following curriculum areas: Engineering and Motor Vehicle, IT and Business Provision and Catering.	1,509,000.00	Physical Completion

	Refurbishment of Tony Leigh (TL) Building Phase 2	Wirral Metropolitan College	19/06/2015	Refurbishment of part of the existing 12 Quays Campus in Birkenhead for use as a Science, Technology, Engineering and Mathematics (STEM) Centre. The project aims to support a number of sectors including likely demand at Wirral Waters Enterprise Zone.	406,999.00	Physical Completion
	Wirral STEM Centre	Maritime & Engineering College North West	19/06/2015	To provide improved facilities for maritime engineering apprentices, including those employed by Cammell Laird shipbuilders. This included refurbishment works to the site (in Birkenhead) Inc. mezzanine installation and internal remodelling of the workshop area to provide new learning suites and a welding simulation area (linked to their successful Strand 3 equipment application).	2,000,000.00	Physical Completion
	Building for 21st Century	North Liverpool Regeneration Company	19/06/2015	Supporting local people into jobs by creation of 8 workshop bays for External Wall Insulation training. Plus general refurbishment works on site including a new mezzanine floor to deliver additional classroom facilities for Learners undertaking construction training.	243,000.00	Physical Completion
	Low Carbon Training	City of Liverpool College	19/06/2015	First dedicated digital academy in UK. offering young people coding, software development and a range of digital skills including online marketing and games design. This will help to meet employer skills demand in the digital and creative sector.	214,710.00	Physical Completion
Strand 1 - Round 2 Sites and Premises	Digital Academy	Myerscough College	19/06/2015	Creation of specialist new build facilities for equine and animal studies courses.	2,179,749.00	Physical Completion
	Myerscough College – Croxteth Campus Re-development Phase 1	City of Liverpool College	17/07/2015	A programme of works to provide maintenance, repair or replacement to elements of the College estate and equipment. This included a replacement programme to upgrade the lift facilities, reducing the likelihood of entrapments and associated unplanned call outs. Replacement of ageing components and an upgrade to the software in the fire alarm system undertaken to reduce intermittent faults and false alarm calls. Furthermore, replacement batteries and chargers on the emergency generators were essential to aid the safe evacuation of disabled persons in the event of an emergency. The College also replaced hot and cold display units and chilled storage, while replace obsolete kitchen equipment, providing students with a better food offer and a reduction in food wastage. Improvements to the three main Staircases, replace nosing's and floor coverings reduced the chance of slips and trips and associated claims. Within the Vauxhall Centre Business Classrooms, comfort cooling was installed to 5 rooms used by the Business students, as these rooms had no windows and suffered from overheating which had resulted in numerous complaints from students. This intervention will help to aid student retention on these courses. Capacity in the Vauxhall road plumbing workshop was increased by installation of a purpose built mezzanine floor system.	1,974,475.00	Physical Completion
Strand 2 - Improved Facilities	Maintenance Repair / Replacement to elements of the College estate and equipment	Hugh Baird College		Package of improvements to College Estate which included improving both access and monitoring of the estate facilities in terms of Safeguarding. A new hi tech computer facility was enabled using improved I.T infrastructure. An upgrade to the Fire Alarm System in the Pembroke Centre was undertaken for health and safety reasons. New flooring, ceilings, lighting and decoration undertaken to improve the environment and make learners feel more comfortable and valued. Some windows in courtyard area and to the front elevation of the Pembroke Centre replaced to improve the safety and working environment in these classrooms.	307,170.00	Physical Completion
	Improve Facilities at Balliol Centre and Pembroke Centre	Knowsley Community College		Creation of a Direct Access Road to the Stockbridge Lane Site (Former Christ the King Academy). The work included the creation of a junction at Water park Drive and a culvert installed to enable a road to be constructed over the River Alt. This improved accessibility and brought road safety benefits to the campus by creating shared cycleway/footways.	212,989.00	Physical Completion
	Project 1 - Direct Access Road to the Former Christ the King building;	Knowsley Community College		This funding supported the development of the creation of flexible study space to be used for collaboration or individual study. Soft furnishings, shelving and locker system security was installed to promote use of the area. A new standalone boiler plant was installed at the Collegiate Building, increase the resilience of the site which now has a boiler that is independent of the Main College Campus.	230,790.00	Physical Completion
	Project 2 - Development of a dedicated technology rich Learning Resource Centre at the College's Institute of Advanced Manufacturing and Technology at Princess Drive and new Boiler Plant for the Collegiate Building.	Riverside College		This project funded an increase in classroom space for the growing number of students undertaking Maths and English at the college. The facilities for maths and English provision at the college were dated, in poor condition and inefficient. The project refurbished 168sqm of poor accommodation for the benefit of the growing number of students undertaking maths and English. Numbers had increased by more than 300 and more efficient classroom space was required to accommodate this increase. The project also addressed urgent remedial works to 1,400sqm of flat roofing at the Kingsway and Cronton sites. The main building at the Kingsway Campus was constructed in the 1950s, with the main block being four stories high. The roof is flat felt covered over a concrete sub-base. The main building in Cronton is largely single storey built in 1970s. The roof is flat and covered mainly with mineral faced felt. Currently the roofs are beyond their life expectancy and being maintained and repaired as required. This remediation improved 1,400sqm of C/D accommodation into A/B accommodation.		Physical Completion
	Refurbishment of Maths and English Accommodation and Partial Roof Replacement	Southport College		This project supported remedial maintenance works to the brick and steelwork on an estate building which housed gas, plumbing, electrical & engineering provision, a library and offices. Without this work the building condition would have become unsafe to work in. The project comprised of a strip down of the south facing elevation brickwork, clean-up of the steel frame and a re-build of the elevation brickwork. It was also necessary to replace all windows and re-cast the window frames.	246,214.00	Physical Completion
	Improving building facilities			A package of improvements to College Estate which included the Fitting of low energy LED lighting repairs and the fitting insulation to numerous college roofs to reduce energy costs, repairs and relining to the main college car park to improve safety and reduce claims, and repairs to a leaking ventilation system.	90,750.00	Physical Completion
	Southport College site maintenance and upgrading works	St Helens College		Project funding was used to create an open plan main entrance to the Beecham Building, improving the student experience for learners by incorporating breakout and social space areas. In the Town Centre Campus, a new building entry system was installed to upgrade entry to building, and ensuring safeguarding of learners on campus. Across all three sites refurbishment work was undertaken which resulted in a new and improved, comfortable and welcoming learning environment.	212,158.00	Physical Completion
	Town Centre Main Building, SKB Factory Building and the Listed Beecham Building maintenance and upgrading	Wirral Metropolitan College		Maintenance work to the existing campus sites in Birkenhead of 12 Quays and Conway Park which comprised of improvements to the external steelwork protection; heating and boiler system upgrade; CCTV replacement and new fencing; classroom remodelling to accommodate 8+ additional learners per lesson (from 12 to 20+ learners) and increase numbers taught / efficiency; Other energy efficiency works (new LED lighting and enhanced roof insulation).	308,715.00	Physical Completion
	Maintenance Upgrade			Package of improvements to College Estate which included the maintenance of items which have to be undertaken to continue with ongoing operations; contributing towards student attendance and therefore improving retention.	290,596.00	Physical Completion
	Maintenance works on the Colleges Conway Park site, 12 Quays site, Oval site and Pyramids Prep 4 Life Centre.	City of Liverpool College	21/08/2015	The City of Liverpool College is a leading Liverpool provider for vocational catering courses, with their teaching and training held as among the most established in the city. The College understands the barriers which students face when looking for employment after their studies, and have been working hard to get students real life hands on work experience by developing the Academy Restaurant on campus. The Academy Restaurant is run by a team of dedicated staff, and highly motivated students developing professional skills ready for employment in the catering and hospitality industry. A variety of equipment was purchased to upgrade the Academy Restaurant and allow students to gain a wider breadth of experience. The Academy Restaurant has been awarded two consecutive years with a Certificate of Excellence.	209,120.00	Physical Completion

## Skills

Strand 3 - Equipment	Academy Restaurant equipment upgrade (Visitor Economy)	St Helens and Knowsley College		The Digital and Creative Industries have been identified as a key growth sector for the national economy by the UK Government, specifically within the Northwest with the Northern Powerhouse Initiative. The resurgence of media opportunities with the development of MediaCityUK in Manchester, with many major networks relocating to the North, brings excellent career prospects with it. St Helens College utilised funding to develop better media facilities which now contains industry standard equipment, a brand new TV studio, infinity cove and editing suites. The equipment will enable media students to develop skills to a professional standard for a whole host of career opportunities in pre-production, production and post-production within the audio and video industries.	55,871.00	Physical Completion
	New Digital/Media facilities	Wirral Metropolitan College		The Visitor Economy in LCR is worth £4.3bn and supporting over 51,500 jobs, continues to develop as a major growth sector bringing both economic benefits and reputational advantage to the City Region. Recognising the growth potential and need for skilled workers Wirral Met invested LGF funding to enhance the college offer by providing new equipment for learners to utilise in the industry standard training kitchens and within the fully licensed training restaurant. The college recognised that hands on experience is required to enable learners to develop the skills and experience to kick start a career in the hospitality profession.	123,268.00	Physical Completion
	Visitor Economy Equipment Upgrade	Maritime & Engineering College North West		Engineering lies at the heart of everything we do in this country – from the machines and equipment we use to roads we drive on, vehicles we travel in and houses we live in. To meet demand, engineering companies need to recruit 2.56m people before 2022, creating 275,000 new vacancies. Engineering College are the North West’s specialist centre for engineering training. Apprentices and other learners from sectors including construction, nuclear, petrochemical, renewables, oil and gas and the NHS attending the college will now benefit from the purchase of high tech engineering equipment to train with including a virtual welding simulator.	31,176.00	Physical Completion
	Advanced Manufacturing simulator hardware & offline Programme suites	Women's Technology Training Limited (Blackburne House)		The project improved the learner facilities at Blackburne House and future proof it for further generations of women and reduce, enhance engagement for Apprenticeships/Job opportunities and reduce operating costs.	56,770.00	Physical Completion
	Enterprising Futures	City of Liverpool College	18/12/2015	Packages of energy management improvements to College Estate	452,281.00	Physical Completion
Strand 4 - Low Carbon	Improved energy management	Hugh Baird College			305,320.00	Physical Completion
		Knowsley Community College			202,450.00	Physical Completion
		Riverside College			213,540.00	Physical Completion
		Southport College			168,260.00	Physical Completion
		St Helens College			172,070.00	Physical Completion
		Wirral Metropolitan College			268,760.00	Physical Completion
	St Helens Chamber of Commerce	18/08/2017	This investment will improve the life chances of LCR residents by providing a high quality, digitally focused, pre-employment and training facility, enabling unemployed people to access opportunities in growth sectors such as logistics, advanced manufacturing and digital/creative.	169,453.00	Physical Completion	
Skills - Strand 1A	Digital Starting Point	Wirral Metropolitan College	18/08/2017	The project creates an “extreme low energy” solution for Wirral Met College as part of the low carbon/clean energy growth agenda. The project will provide two heat and power storage facilities in two of Wirral Met College’s sites as well as a combined heat and power unit and new condensing boilers to significantly reduce the College’s energy costs and carbon footprint. The Carbon footprint will reduce by 458 tonnes of CO2 per annum. The project will generate an energy saving of £116,676 per annum. This is a 75% reduction to energy costs on those sites. 50% of the annual savings will be invested over the next 5 years in further carbon reduction measures. This will be low energy computers and double glazing. A test of 70 low energy computers is included within the first phase which is with a local manufacturer. The other 50% will be invested in improvements to vocational provision, in particular measures to support learners that are at high risk of becoming NEET. The project contributes significantly to the LEP/Combined Authority’s low carbon agenda as well as nationally in respect of battery storage which is a fast emerging smart energy technology.	442,586.00	Physical Completion
	Extreme Low Energy	Women’s Technology Training Limited (known as WTECH or Blackburne House Education)	18/08/2017	This project involves improved IT infrastructure for both Blackburne House and the new Falkner Street development to provide learners with industry standard resources to mirror the world of work. The project also includes improved classroom facilities, increased accessibility and a more resource efficient building to reduce running costs. Digital is a growth sector with an under-representation of women and BAME groups, locally and nationally. We will attract new learners from these underrepresented groups, including women, BAME, NEET and LLDD, via Adult Apprenticeships, 16-18 Apprenticeships and Traineeship pathways, a re-modelled curriculum for classroom based learners and personalized support where appropriate e.g. one-to-one educational support for LLDD.	440,290.00	Physical Completion
	Enterprising Futures 2	Greenbank College	18/08/2017	The Greenbank Skills for Growth Project will create new teaching, training and workshop space of 710 sq. m, to meet the demand for expanded and improved learning and pre-employment facilities for disabled and high support need learners in LCR. The project will deliver improved diversity and life chances for learners furthest from the labour market including those with Education, Health and Care Plans, assisting them to access employment in key local employment and growth sectors including health, care and the visitor economy.	1,961,976.00	Physical Completion
	Greenbank Skills for Growth	Speke Training & Education Centre Ltd (STEC)	18/08/2017	The project will serve to widen access to training and job entry routes for learners, with an emphasis on employability, digital and functional skills, and provide linkages to high employment volume sectors (such as Customer Service and Social Care) and other growth sectors. It will establish new multi-agency learning facilities and curricula creating access routes into growth sectors	344,983.00	Physical Completion
	Liverpool South Work and Wellbeing	Liverpool City Council	18/08/2017	Everton Learning and Skills Centre is an exciting development that will extend, adapt and refurbish 490 sq. m of existing accommodation within the Children’s Centre into a fully integrated learning and skills centre. The investment will maximize the impact of adult and community learning on the social and economic well-being of individuals, families and communities by delivering a fully integrated curriculum offer to parents, carers and local residents.	750,000.00	Physical Completion
	Everton Learning and Skills Centre (Now known as Granby Learning and skills)	Riverside College	18/08/2017	Refurbishment of an existing welding workshop (225 sqm) at the Widnes campus and purchase specialist industry standard equipment. This will improve the learning environment and enable curriculum expansion to meet employer demand for advanced technical welding skills.	692,001.00	Physical Completion

	Weld Tech Futures	Hugh Baird College	18/08/2017	The development of the St Winifred's Church site in Bootle into a Health, Education and Training Hub consisting of three distinct health-facing functions, each offering additional value through immediate proximity and links with the other two sites: <ul style="list-style-type: none"> <li>• An education and training facility delivering an expanded health and care curriculum offer from entry level to full honours degree supporting College-based and apprenticeship learners to develop the skills and attributes required to meet local need</li> <li>• A 'Life Room' that will place recovery and social inclusion services at the heart of the local community;</li> <li>• A 'Centre of Excellence' that will support a coordinated local and regional response between skills and education providers and local NHS Trusts.</li> </ul>	332,284.00	Physical Completion
	Health Engagement and training hub	North West Training Council	08/12/2017	This project will deliver a new modern training and education facility specifically for the advanced engineering, manufacturing and maintenance sectors. The facility will be fully equipped with Engineering Workshops classrooms and laboratories, reflecting the latest industry technology, including Robotics, Programmable Logic Controlled, Hydraulic, Pneumatic, Computerised Numerically Controlled equipment and systems.	3,992,658.00	Physical Completion
	Advanced Manufacturing Training Centre	Womans Training Technology LTD	06/12/2019	300m2 of additional skills floor space to be utilised for training, resulting in an increase in associated learner numbers and traineeships.	2,999,839.00	Physical Completion
	Enterprising Futures 2	Southport College	06/12/2019	Construction skills centre - refurbishment and extension of space.	151,000.00	Physical Completion
Skills Call 2019	Construction skills centre (Strand 1)	City of Liverpool College	06/12/2019	Establishment of a Digital Employability Skills Zone, motion capture studio, expansion of VAR/AR capacity and the creation of a digital engineering suite.	2,035,117.00	In delivery
	Digitalisation Skills Zone (Strand 1)	Sefton Council	06/12/2019	The project will include upgrading the existing facilities, offering a more sustainable and digitally enabled inclusive learning environment, primarily targeting returning learners and facilitating their progression into the labour market in key sectors.	1,445,867.00	Physical Completion
	Cambridge Road Skills Hub (Strand 1)	Riverside College	06/12/2019	The project addresses capacity to deliver programmes at the Cronton campus to provide a resilient future workforce with the skills needed to support regional economic growth.	1,144,667.00	In delivery
	Health and Social Care Centre (Strand 1)	Wirral Metropolitan College	06/12/2019	Carbon reduction measures to reduce energy costs, together with Strand 4, using the savings to improve the quality of apprenticeships.	2,000,000.00	In delivery
	Estate Energy Project (Strand 5)	Hugh Baird College	06/12/2019	Installation of 300 solar panels to the Balliol Centre. The aim is to reduce electricity consumption from the grid and reduce energy costs.	166,667.00	Physical Completion
	Hugh Baird Solar Roof project (Strand 5)	Southport College	06/12/2019	The main element is to accelerate the conversion from florescent to LED lighting throughout both college sites. Areas with the poorest quality lighting and largest volume of student use will be the focus for this funding. The benefits will impact on energy efficiency, reduce power costs and significantly reduce our carbon footprint.	124,026.00	Physical Completion
	Energy efficiency projects (Strand 5)	Riverside College	06/12/2019	Increasing energy efficiency at the Kingsway Campus by upgrading LED lighting and mechanical heating and ventilation.	410,677.00	Physical Completion
	Upgrade to Lighting systems (Strand 5)	SK College	06/12/2019	The project will update all of the College's lighting to energy efficient LED lighting, creating an improved learning environment for our students and generating energy, carbon and financial savings.	166,667.00	Physical Completion
	Improvements to lighting systems (Strand 5)	Southport College	06/12/2019	Replacement of the current lighting system with LED lighting to improve the energy performance of the building.	166,667.00	Physical Completion
	Upgrade to Lighting systems (Strand 5)	HM Prison	01/06/2020	Improvements to a skills provider site, funded from skills capital	111,549.00	In Delivery
Strand 2 - Improved Facilities	HM Prison	Rotunda College	01/06/2020	Improvements to a skills provider site, funded from skills capital	500,000.00	In delivery
Strand 2 - Improved Facilities	Rotunda	Wirral Metropolitan College	01/06/2020	Improvements to a skills provider site, funded from skills capital	589,689.00	In delivery
Strand 2 - Improved Facilities	Wirral Met	Liverpool City Council	17/07/2015	IFB 2016 was an international event to promote trade and investment and was held at Liverpool's exhibition centre. The purpose of the event was to support the Government's aim to double annual UK exports by 2020 and demonstrate that the whole of the UK has much to offer in international markets.	932,796.00	In delivery
Business Growth	International Festival of Business 2016				5,000,000.00	Completed

Note 1 - The LEP does not approve grant funding. The date shown is the date that the LCR Combined Authority (CA) met and agreed to grant fund the project. Contract development follows CA approval and leads to the point of legal commitment through the execution of the Grant Funding Agreement (GFA). A project may be withdrawn before a GFA is executed.

Note 2 - The Spend profiles shown reflect the position as at the submission of the final Grant Application (Full Business Case). Changes made since will be recorded and agreed as per change control/variation to contract processes. This information is therefore indicative.